

KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION# 16 BOYS or GIRLS X HELDAT Morehead State Univ. DATES March 5,6,9, & 10,

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 & \$6		
	Broadcasting		495.00	
	Sponsorship			
	TOTAL REVENUE (1)			\$18,852.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1,492.20	
	Trophies		776.46	
	Travel for Participating Teams		2,744.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		4,188.10	
and there is a given in	TOTAL EXPENSES (2)			9,200.76
Part C	Net Profit (Part A (1) minus Part B (2) total)			9,651.24
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1,447.68	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			8,203,56
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			8,203.56

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

MATORING MORAL ENGLY							
School	Amount		School	Amount	School	Amount	
Ashland	1025	4	4		Russell	1025.	44
E::Carter	1025	4	4		W. Carter	1025.	44
Fleming Co	1025	4	4				1
Raceland	1025	4	4				
Rowan Co.	1025	4	4				1
Rose Hill	1025	4	4				1

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS **GIRLS** COMBINED Paid Paid Session Session Paid 1 710 2 1173 3 859 4 571 5 6 7 3313 Total Total

<i>f</i> ————				i		
** MOTE ** IF ANY	g ØTHER	PLAN FOR THE DIV	ISION OF TOURN	IAMENT RECEII	PTS IS USED, A MAJORI	TY VOTE OF
-THE PAR	TICIPATI	NG SCHOOLS MUST	T BE OBTAINED,	DOCUMENTED.	AND SENT TO THE KH	SAA.
surve	ene.	≱ Moreh	ead Staté	Univ.	606-783-20	
MANAGER Keith Kappe)	SCHOO	L		DAYTIME PHONE	

16th REGION GIRLS BASKETBALL TOURNAMENT MOREHEAD STATE UNIVERSITY

March 5, 6, 9, & 10, 2007

OTHER EXPENSES

Tournament Manager	300.00
Asst. Tour. Manager	300.00
Official Timer	175.00
Official Scorer	175.00
Facilities Coordinator	200.00
PA Annoucer	175.00
Possession Indicator	175.00
Ticket Personnel	1,260.00
Cheer Coordinator	100.00
Cheer Judges	254.00
Team Security	500.00
Nets	20.00
Tickets	354.10
Officials Coordinator	200.00

TOTAL \$4,188.10